UNCLASSIFIED

Modeling & Forecasting COVID-19 in NM

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January 25, 2022

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For All Information

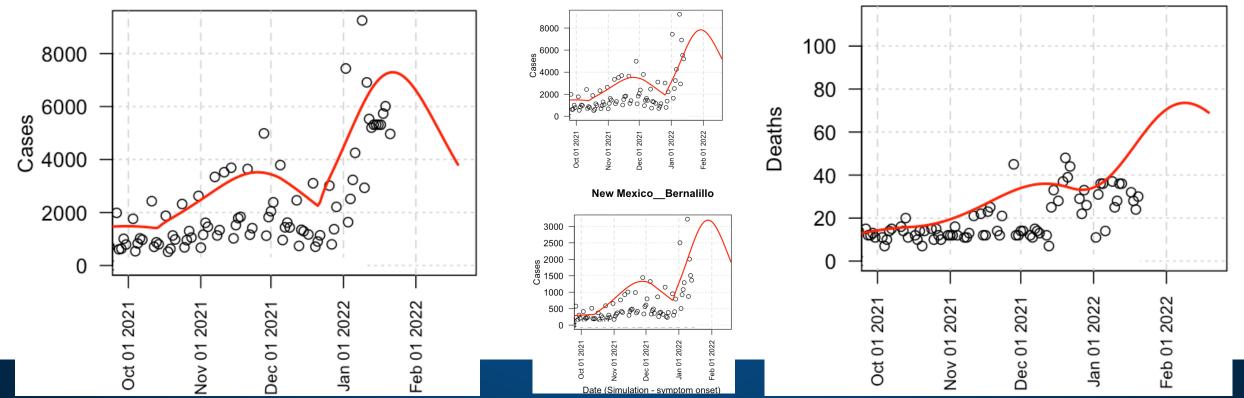
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25 Jan 2022: Epigrid modeling

- NM daily incidence has, or will very shortly, plateau. Viral evolution leading to the Omicron variant was the primary driver of the rise.
- Boosting is a strong countervailing effect to the evolution-driven rise, and is helping to bring the NM Omicron epidemic under control.
- Events are consistent with gradually improving respiratory infection control, and accelerating initial vaccination.
- Decreases in the case fatality rate are largely due to improved vaccination status.
- Some reduction in disease severity due to viral evolution is possible, but is not established or proven by these data.
- Omicron is about as infectious as Delta variant. Virus evolution leading to immune evasion explains of the main part of the rise in cases.
- Indoor masking remains critical to moderating all consequence. Respirator use instead of cloth masks will further mitigate consequences.
- New pharmaceuticals will improve the situation when available in large quantities.
- Drug administration is time-sensitive: Rapid contact-tracing is beneficial for early treatment.
- Immunological diversity from updated vaccines will be helpful when available, starting ~ March 2022.



A look at the raw incidence data

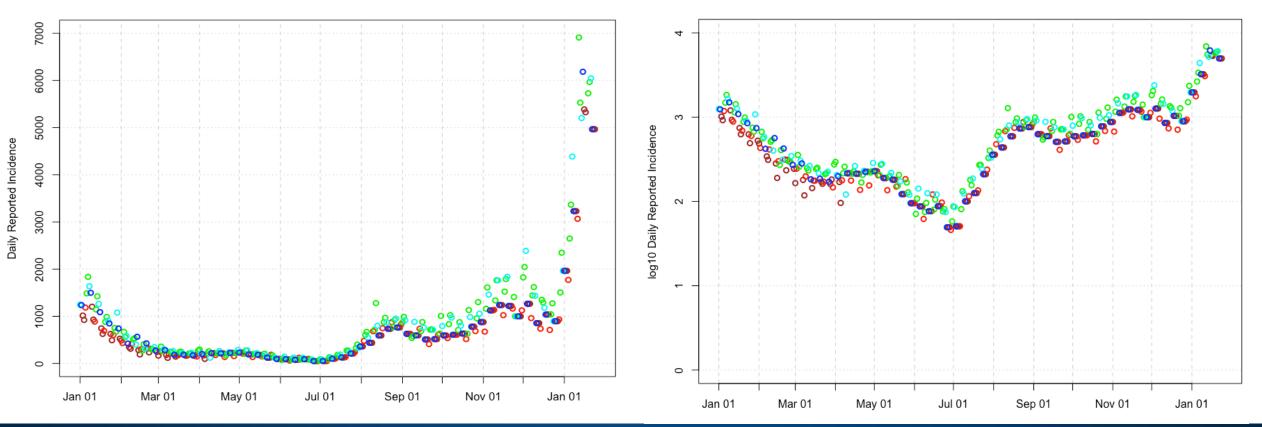
- Sunday, Monday
- Tuesday
- Wednesday/Thursday
- Friday

lead to Omicron's partial evasion of existing antibody responses.
Within-weekly variation still visible in NM data. Contrast some other states.

Reported incidence level is high, significantly driven by viral evolution that

• Color-coded by-day-of-week decline is visible (log plot). Confirm with more days of data.

Saturday The 190 cases in the Lea county correctional facility are removed from data reported on March 26th. The 1/3 of reported cases that were > 2 weeks prior were removed from March 24th. Case reported for weekends starting April 10-12th are each divided by 3 to estimate individual day counts.



25 January 2022 Vaccine Analysis (NM)

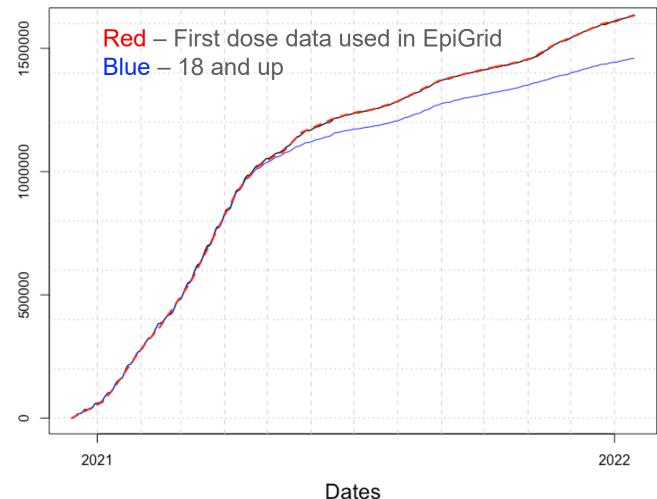
- 1663k first doses are used in modeling.
- 1663k first doses have been administered, +27k, +13k, +12k.
- 1396k completed initial vaccine series, +16k, +9k, +9k.
- ~683k boosters completed, +31k, +35k, +33k.
- ~79.3% of all persons in New Mexico are at least minimally vaccinated.
- ~94.5% of all New Mexicans are eligible (~1981k).
- 78.0/94.5=83.9% of eligible New Mexicans vaccinated.
- 5-11 year-olds: 65k first doses (34.6% +1.9%, +1.9%, +1.9%).
- ~434k unvaccinated New Mexicans. Many have been infected.

Doses

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- ~267k incompletely vaccinated New Mexicans.
- Likely >275k New Mexicans are relatively unprotected.
- 50% VE against Omicron for initial series >500k susceptible, less serious outcomes.
- 75% VE boosted against Omicron, >150k, less serious.
- ~275k at higher risk for serious outcome (Omicron). This is ~13% of the population relatively to naïve to SARS-CoV-2 (excepting distant T-cell responses).
- >~646k at lower risk for serious outcome (Omicron) but who are susceptible to infection.
- ~1180k functionally immune (Omicron, for now only).
- These population levels of protection depend on the viral-variant.

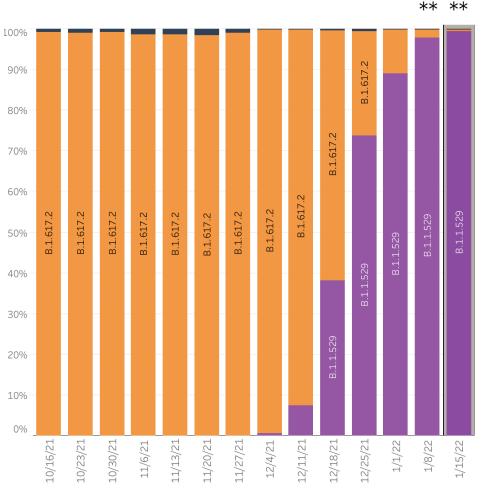
Black – vaccination for all New Mexicans



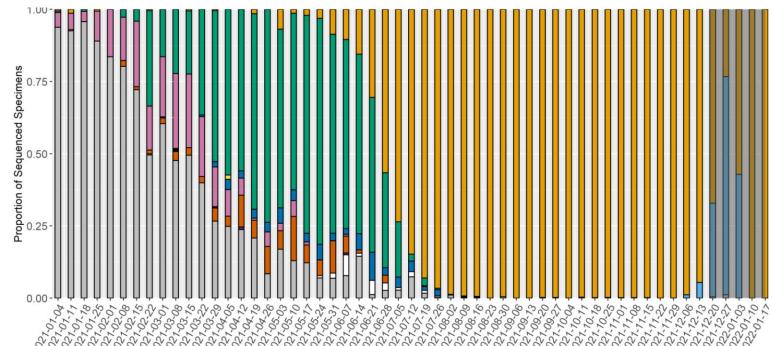
US Census Bureau reports 2097k people in New Mexico.

Variant Monitoring: Omicron is the current variant

https://www.cdc.gov/covid-data-tracker/#variant-proportions



- New variants have appeared without evident intermediates. Need better global monitoring.
- NM small-number statistics, likely all B.1.1.529 (Omicron) in NM.
- Extremely rapid rise; faster than Δ . Viral evolution / immune evasion played a major role.
 - Possible shorter foot-to-head time of NM epidemic suggests help from vaccination.
 - Approximately 6-12 months is the longest variant-interval: D614G (~3 months), Alpha (~6-9 months), Delta (~6 months), Omicron (~6 months).
 - Updated mRNA vaccine from Pfizer in March 2022? Less than 6 months.

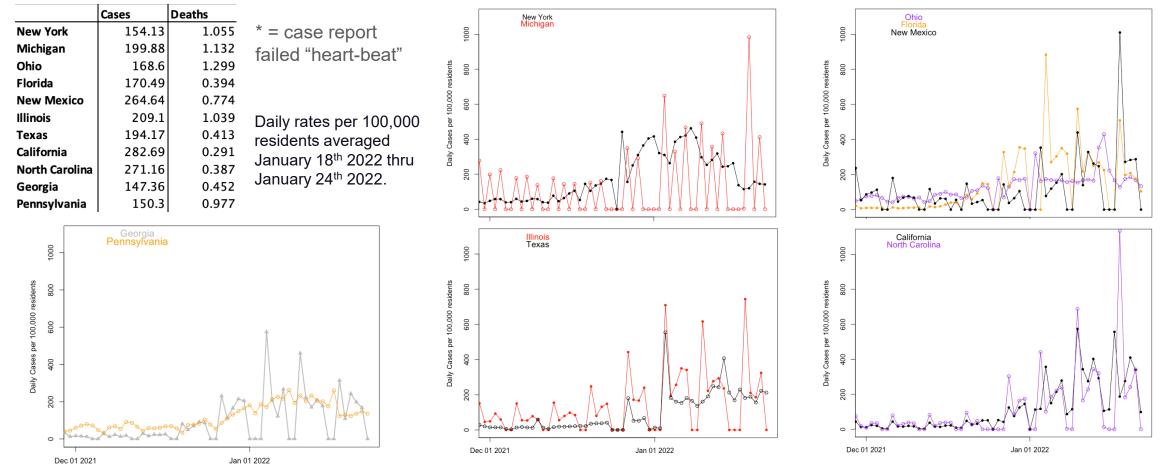


Screenshot-only of CDC variant data, no static image available

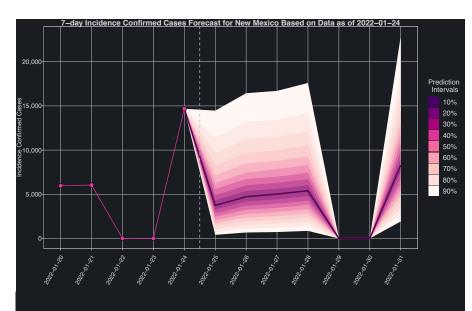
Recent By-State Trends: Most Populous 10 States: True incidence?

Trends over the last 1-3 weeks: *Increasing:* N. Carolina *Flat:* Illinois, Michigan, New Mexico, Ohio*, Texas*. *Declining:* California, Florida, Georgia, New York, Pennsylvania?.

14-Day Testing positivity (CDC): Red >=25% positivity, Blue >= 20% & <25% positivity, Black >- 15% & <20% positivity, Orange No Data, uncounting may be possible at these levels of test positivity. Serosurvey, T-cell epitopes, etc.?



Short- & Long-Term Forecast for NM: Cases



6–Week Forecast of Confirmed Cases for New Mexico Based on Data as of 2022–01–24

| | Best Case | Middle Case | Worst Case |
|--------------------------------------|------------------|-------------------|-------------------|
| Week | (5th Percentile) | (50th Percentile) | (95th Percentile) |
| 2022-01-24 | | 452,616* | |
| 2022-01-31 | 457,456 | 479,809 | 540,181 |
| 2022-02-07 | 463,723 | 512,671 | 637,828 |
| 2022-02-14 | 468,902 | 546,797 | 740,383 |
| 2022-02-21 | 473,885 | 579,144 | 842,811 |
| 2022-02-28 | 478,253 | 607,842 | 935,678 |
| 2022-03-07 | 482,159 | 634,432 | 1,027,767 |
| *Last reported confirmed cases count | | | |

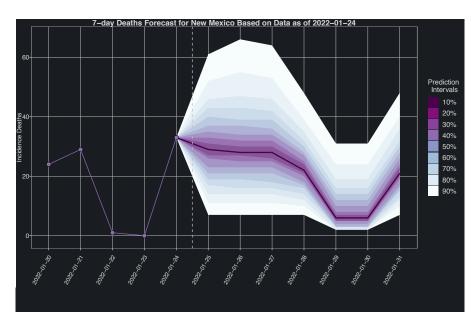
6–Week Forecast of Daily Average of Confirmed Cases for New Mexico Based on Data as of 2022–01–24

| | Best Case | Middle Case | Worst Case |
|-------------------------------------|------------------|-------------------|-------------------|
| Week End Date | (5th Percentile) | (50th Percentile) | (95th Percentile) |
| 2022-01-24 | | 7,668* | |
| 2022-01-31 | 654 | 3,876 | 12,580 |
| 2022-02-07 | 812 | 4,698 | 14,240 |
| 2022-02-14 | 728 | 4,762 | 14,993 |
| 2022-02-21 | 622 | 4,434 | 14,663 |
| 2022-02-28 | 520 | 4,068 | 13,827 |
| 2022-03-07 | 440 | 3,792 | 13,298 |
| Last reported confirmed cases count | | | |

So what?

Our model suggests that the number of daily cases is expected to stay high (but decreasing) over the next 2-3 weeks and then begin steady decline.

Short- & Long-Term Forecast for NM: Deaths



6–Week Forecast of Deaths for New Mexico Based on Data as of 2022–01–24

| | Best Case | Middle Case | Worst Case |
|-----------------------------|------------------|-------------------|-------------------|
| Week | (5th Percentile) | (50th Percentile) | (95th Percentile) |
| 2022-01-24 | | 6,292* | |
| 2022-01-31 | 6,335 | 6,443 | 6,605 |
| 2022-02-07 | 6,380 | 6,588 | 6,965 |
| 2022-02-14 | 6,426 | 6,731 | 7,355 |
| 2022-02-21 | 6,466 | 6,862 | 7,779 |
| 2022-02-28 | 6,503 | 6,981 | 8,196 |
| 2022-03-07 | 6,538 | 7,085 | 8,594 |
| *Last reported deaths count | | | |

6–Week Forecast of Daily Average of Deaths for New Mexico Based on Data as of 2022–01–24

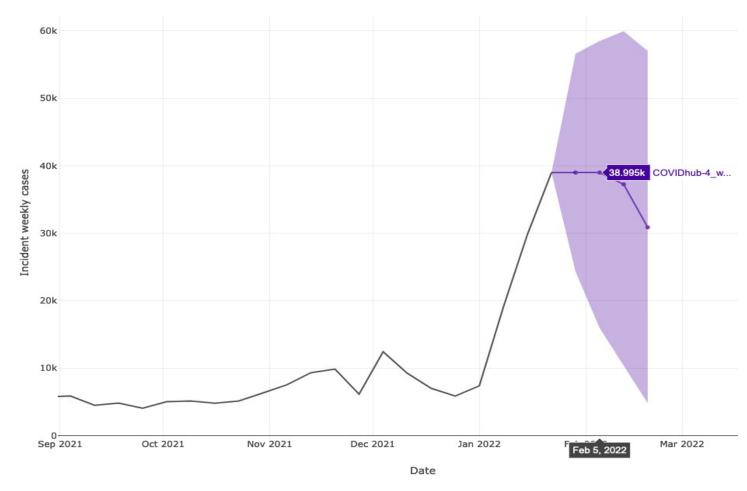
| | Best Case | Middle Case | Worst Case |
|--------------------------------|------------------|-------------------|-------------------|
| Week Start Date | (5th Percentile) | (50th Percentile) | (95th Percentile) |
| 2022-01-24 | | 21* | |
| 2022-01-31 | 6 | 20 | 50 |
| 2022-02-07 | 5 | 20 | 55 |
| 2022-02-14 | 5 | 19 | 61 |
| 2022-02-21 | 5 | 18 | 65 |
| 2022-02-28 | 4 | 16 | 65 |
| 2022-03-07 | 3 | 14 | 62 |
| _ast reported confirmed deaths | | | |

So what?

Our model suggests that the number of daily deaths is expected to range between 5 and 65 in the next few weeks, slowly declining toward the end of February and beginning of March

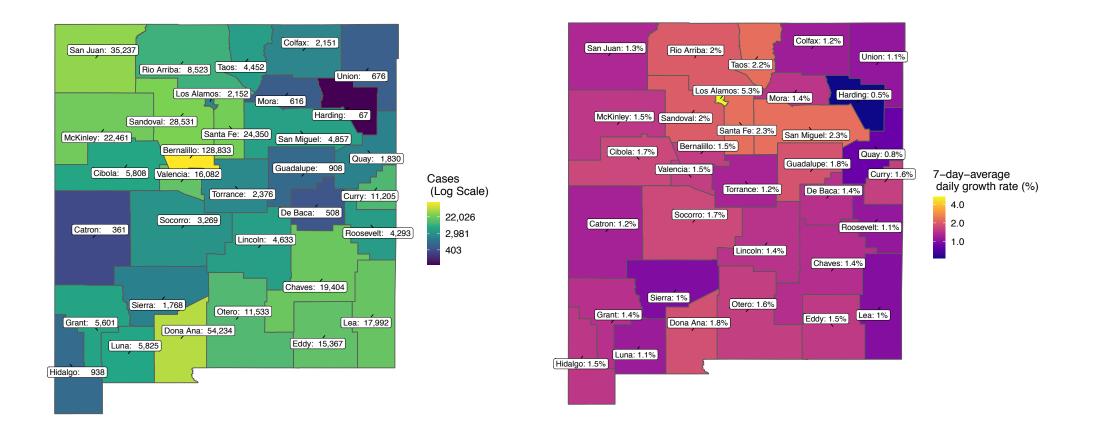
Forecast for Incident Weekly Cases in NM

The CDC ForecastHub is predicting a 2% increase in incident weekly cases to 39,995K (from Jan 22 at 38,995K)



COVIDhub-4_week_ensemble prediction, COVID 19 ForecastHub https://viz.covid19forecasthub.org/

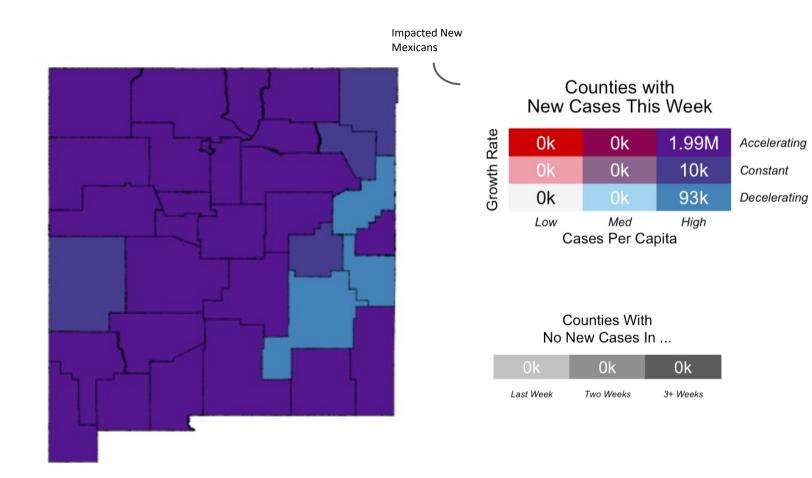
Cumulative Cases & Daily Growth Rate for NM: Jan 25



Los Alamos, Santa Fe and Taos counties have the highest cumulative growth rates.

*Growth rate is in cumulative cases

Weekly Growth Rate for NM: Another View (Jan 24)



So what?

Most people in New Mexico are living in a county that has high per-capita case counts and accelerating

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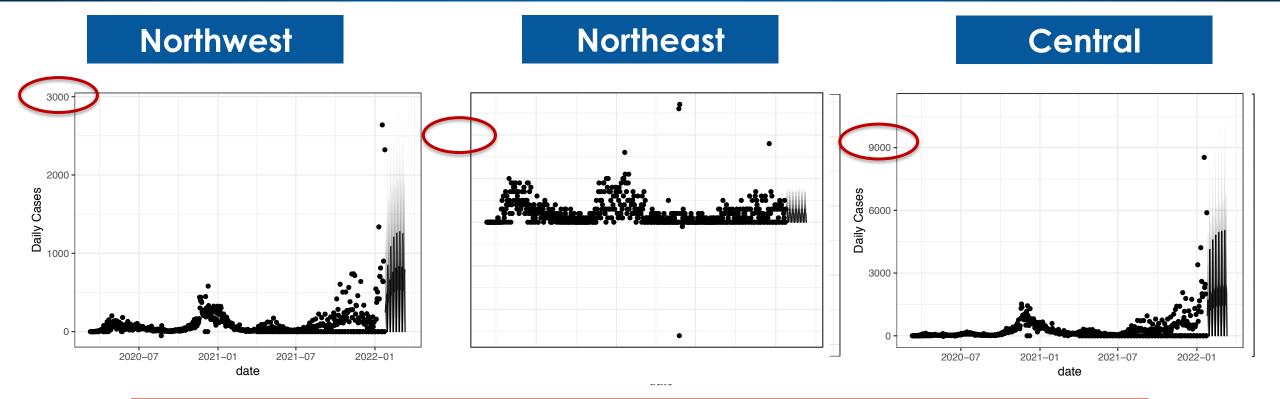
Number of New Mexicans living in regions with particular combinations of per capita case counts and 7-day growth rates

Low <10 cases/100k per week Med 10-99 cases/100k per week High >100 cases/100k per week

Los Alamos National Laboratory

> Additional Regional Forecasts

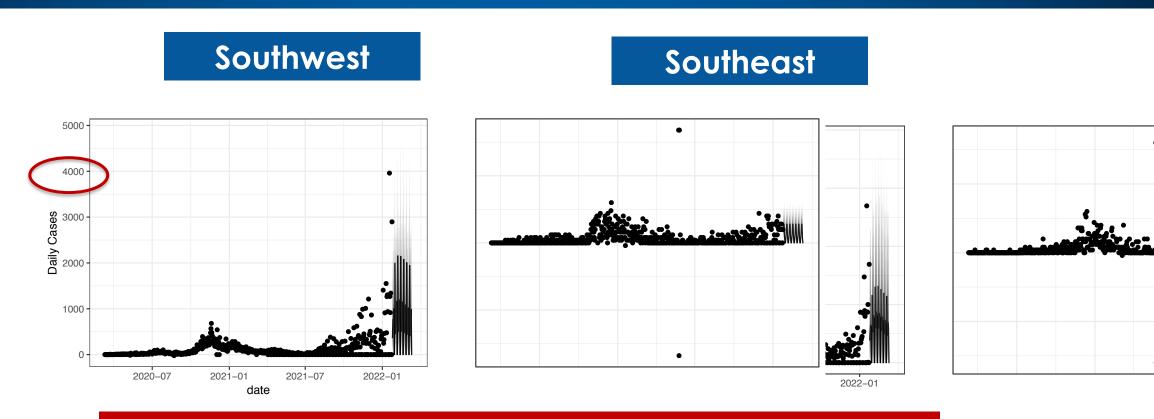
Central & North Regions Daily Cases Forecast



So what?

The Central region is expected to see the most number of cases followed by the Northwest and Northeast regions. Cases still trending upward, Northeast appears to be plateauing.

South Regions Daily Cases Forecast

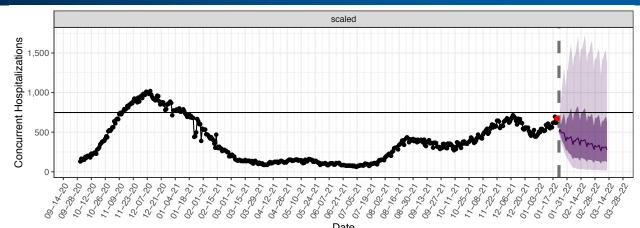


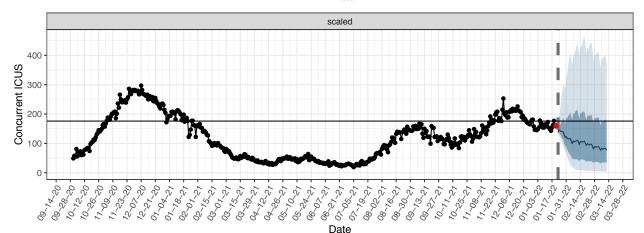
So what?

Both regions trending upward still before predicted decline. The Southwest region is expected to see higher number of cases.

> Hospitalization Forecast: Model is Still Calibrating to Latest Hospitalization Ratios

Concurrent Hosp & ICU Beds Based on Forecasts – Average Stay of 8 Hosp, 15 Days for ICU/vent & 25% ICU rate

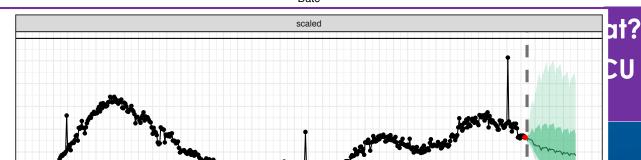




Concurrent COVID-19 ICU beds

| Week | Qu. 5% (best case) | Qu. 50% (median) | Qu. 95% (worst case) |
|---------|--------------------------|---------------------|----------------------------|
| 1/30/22 | 73 | 120 | 282 |
| 2/6/22 | 18 | 99 | 367 |
| 2/13/22 | 8 | 96 | 395 |
| 2/20/22 | 6 | 93 | 406 |
| 2/27/22 | 6 | 81 | 377 |
| 3/6/22 | 5 | 77 | 354 |

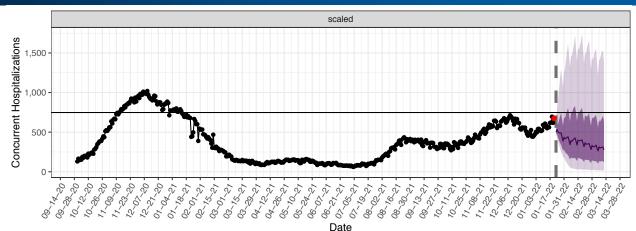
"Scaled" Scenario

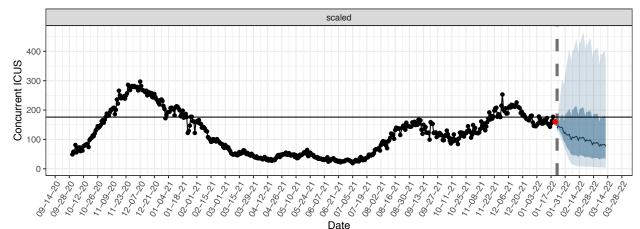


Los

CU beds needed over the next several weeks

Concurrent Hosp & ICU Beds Based on Forecasts – Average Stay of 8 Hosp, 15 Days for ICU/vent & 25% ICU rate

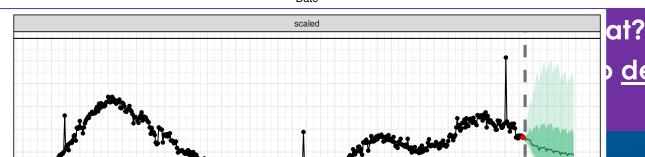




Concurrent COVID-19 non-ICU "med-surge" beds

| Week | Qu. 5% (best case) | Qu. 50% (median) | Qu. 95% (worst case) |
|---------|--------------------------|---------------------|-------------------------|
| 1/30/22 | 119 | 267 | 783 |
| 2/6/22 | 35 | 243 | 953 |
| 2/13/22 | 19 | 241 | 994 |
| 2/20/22 | 15 | 224 | 957 |
| 2/27/22 | 13 | 199 | 911 |
| 3/6/22 | 11 | 187 | 856 |

"Scaled" Scenario



decrease overall during the next 3 weeks