Modeling & Forecasting COVID-19 in NM

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September 14, 2021

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For All Information

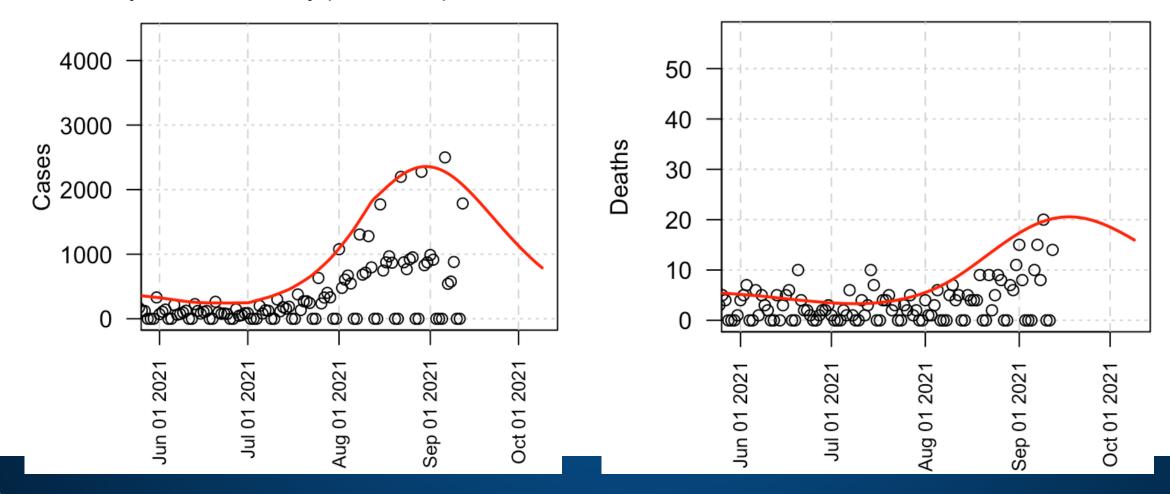
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14 Sept 2021: EpiGrid modeling

- Statewide NM daily incidence is declining. The red curve may not capture the full benefit of the masking order.
- High daily incidence might still be impairing some mitigations (i.e. tracing, followed by quarantine or isolation).
- Testing positivity rates are improving.
- NM daily deaths will likely peak in September.

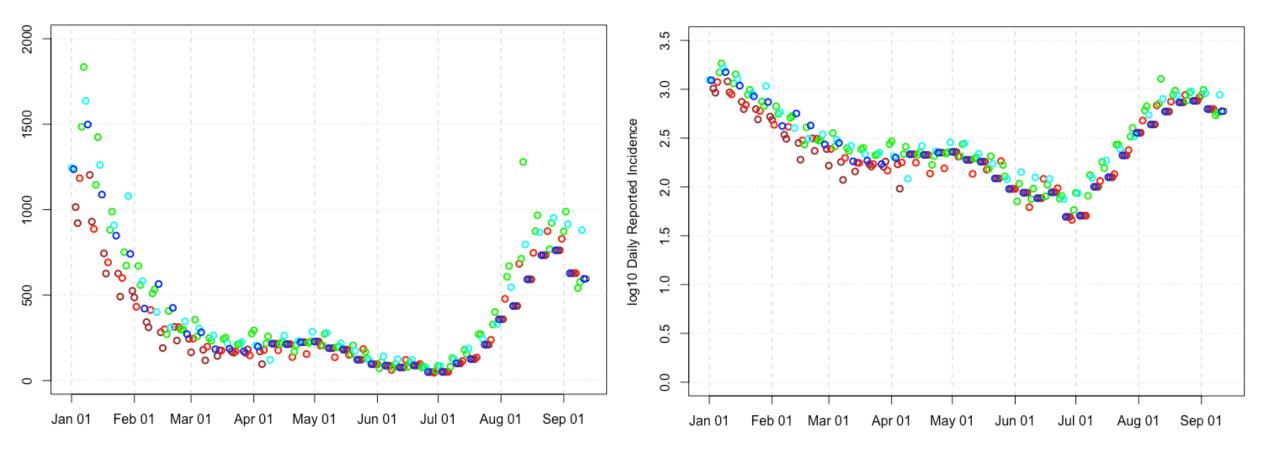


A look at the raw incidence data

- Sunday, Monday
- Tuesday
- Wednesday/Thursday
- Friday
- Saturday

Cases rates are falling due to mitigations.

The 190 cases in the Lea county correctional facility are removed from data reported on March 26th. The 1/3 of reported cases that were > 2 weeks prior were removed from March 24th. Case reported for weekends starting April 10-12th are each divided by 3 to estimate individual day counts.



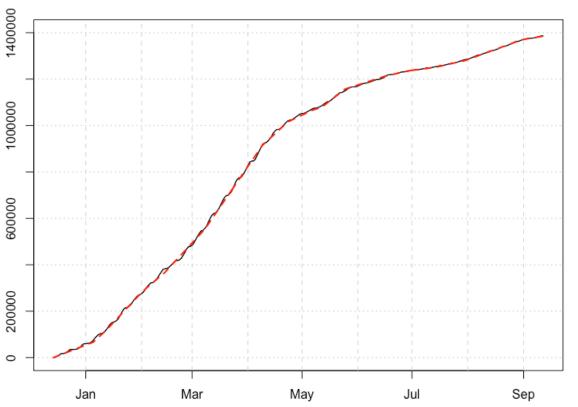
14 September 2021 Vaccine Analysis and Summary

- ~1385k first doses have been administered in NM.
- ~1206k completed vaccine series in NM.
- Epigrid is modeling this as 1385k first doses.
- ~66.1% of all persons in New Mexico are vaccinated.

• Federal vaccine orders will likely drive more rapid adoption in the near future.

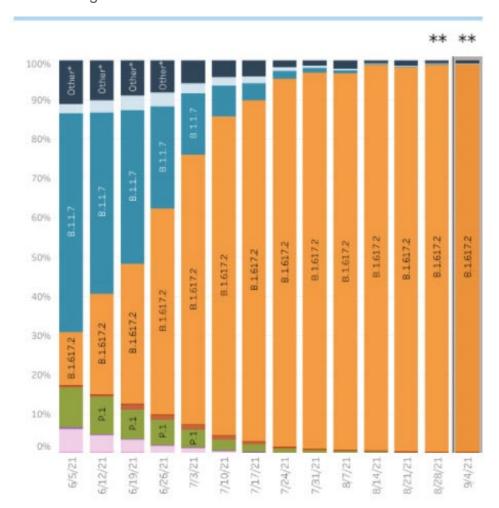
Black – vaccination for all New Mexicans

Red – First dose data used in EpiGrid.



Variants: Still Delta (for now, keep watching ...)

https://www.cdc.gov/coronavirus/2019-ncov/covid-data/covidview/index.html

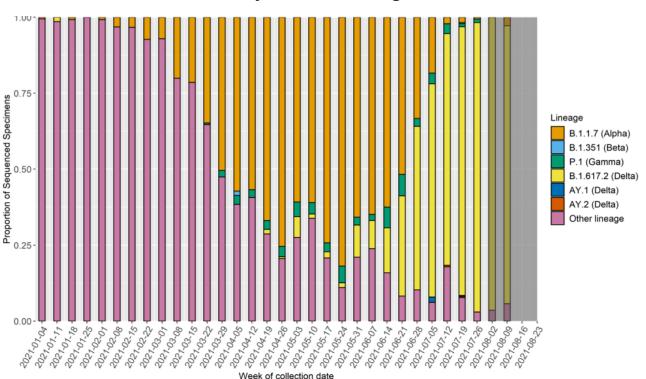


B.1.617.2, " Δ " is "Indian variant"

B.1.1.7, " α " is "UK variant"

Other variants are being reported in multiple countries.

New Mexico data likely still showing Delta dominant

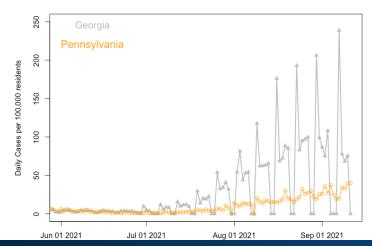


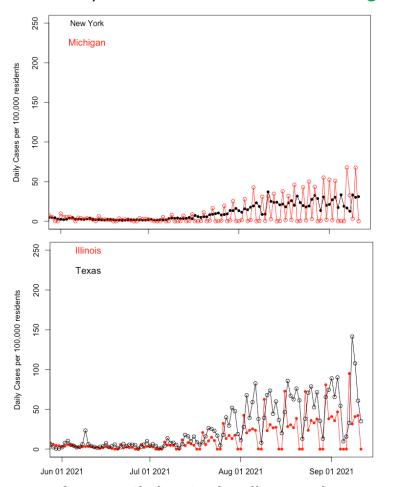
https://www.cdc.gov/coronavirus/2019-ncov/covid-data/covidview/09102021/images/variants1_09102021.jpg?_=14903?noicon

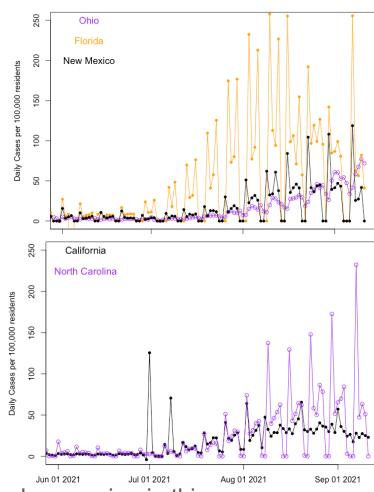
What is happening in the rest of the U.S.? The 10 most populous states and New Mexico

Trends over the last 3 weeks: Increasing: Ohio, Pennsylvania. Steady: Illinois, Michigan, New York, Texas. Modest Declines: Florida (from a high baseline), North Carolina. Declining: California, Georgia, New Mexico.

| | Cases | Deaths | |
|----------------|-------|--------|------------------------------|
| New York | 25.14 | 0.18 | |
| Michigan | 24.53 | 0.214 | |
| Ohio | 56.74 | 0.252 | D " (|
| Florida | 71.12 | 1.594 | Daily rates per |
| New Mexico | 30.51 | 0.36 | 100,000 residents |
| Illinois | 29.93 | 0.263 | averaged |
| Texas | 57.65 | 0.864 | August 30 rd thru |
| California | 24.4 | 0.274 | September 10 th |
| North Carolina | 56.27 | 0.489 | 2021. |
| Georgia | 65.78 | 0.785 | |
| Pennsylvania | 30.06 | 0.208 | |
| | | | |

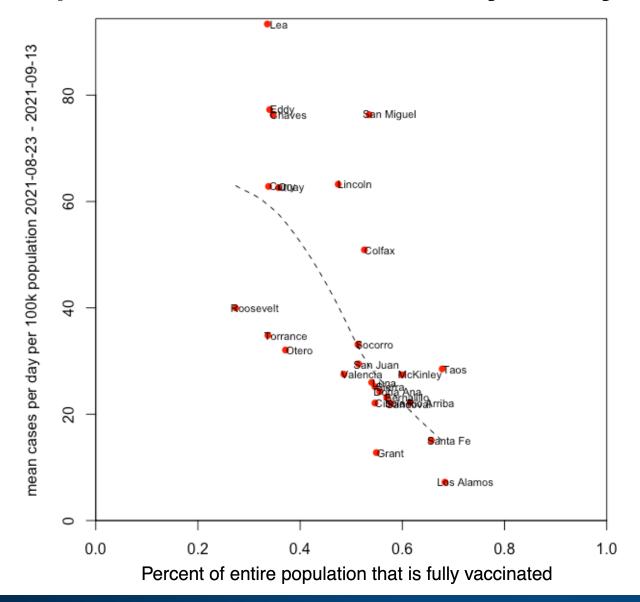






Any anticipated roll-over in cases is slow coming in this wave

Cases plotted versus vaccination by county

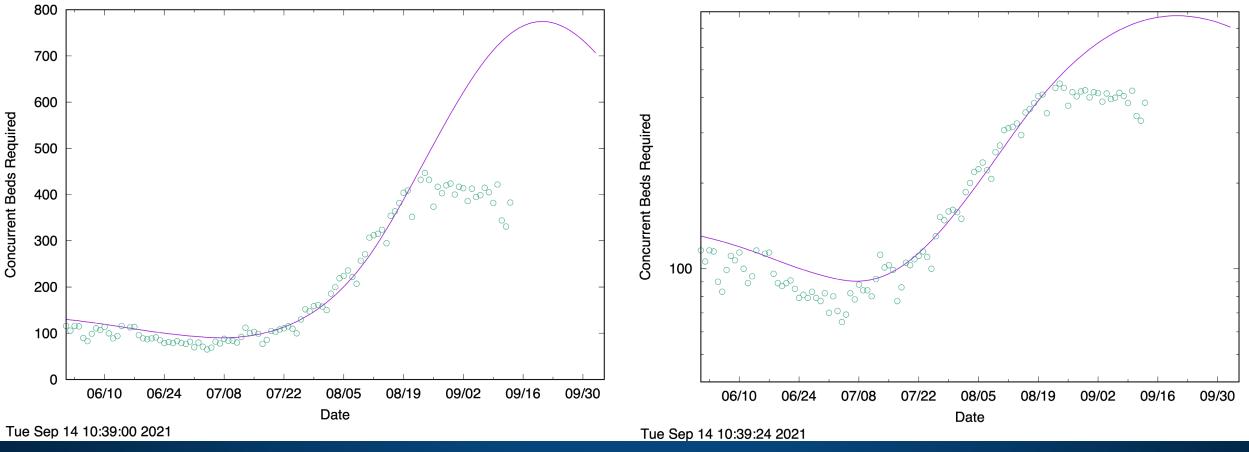


The relationship between vaccination and cases is strong and **highly** protective on a by-county basis.

- Lea County incidence appears to be falling rapidly.
- San Miguel County is high incidence relative to middle vaccination adoption.
- Eddy, Chaves, Lincoln, Colfax, Taos are marginally high.
- Roosevelt, Torrance, Otero, Grant, Los Alamos have better than typical incidence compared to vaccination.
- Seven counties are not on this plot due to relative isolation and small populations: Catron, De Baca, Guadalupe, Harding, Hidalgo, Mora and Union.
- Based on county level data showing correlations between effective COVID-19 mitigation procedures and case rates, extrapolation says statewide daily reported cases would be ~300/day if similar mitigations and vaccination are implemented statewide.
- The observed excess in daily incidence will translate into increased deaths per day over the next month.

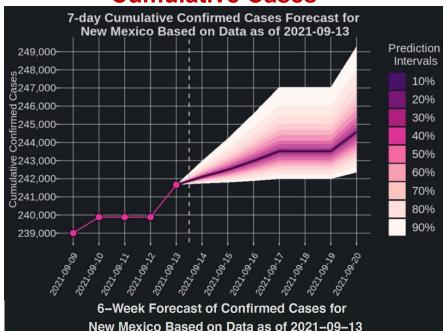
Hospital bed concurrent usage by COVID-19 patients (Statewide)

- Left panel: linear vs. time (y-scale = 0:800)
- Right panel: log vs. time (y-scale = 40:800, 20x)
- Deviation of the data below the model is evident beginning in late August.
- Concurrent bed utilization data reach their peak before the peak in daily incidence on approximately September 1st.
- Flattening of the hospital load data is due to improved disease outcomes or other factors not present from March through late July, 2021.



Short- & Long-Term Forecast for NM: Cases

Cumulative Cases



| | Best Case | Middle Case | Worst Case |
|------------|------------------|--------------------|-------------------|
| Week | (5th Percentile) | (50th Percentile)^ | (95th Percentile) |
| 2021-09-13 | | 241,663* | |
| 2021-09-20 | 242,343 | 244,576 | 249,298 |
| 2021-09-27 | 242,921 | 247,275 | 256,663 |
| 2021-10-04 | 243,457 | 250,005 | 263,925 |
| 2021-10-11 | 244,000 | 252,765 | 271,387 |
| 2021-10-18 | 244,514 | 255,519 | 279,297 |
| 2021-10-25 | 244,975 | 258,322 | 287,677 |

*Last reported confirmed cases count

^Closest-matching scenario

Daily Average

6-Week Forecast of Daily Average of Confirmed Cases for New Mexico Based on Data as of 2021–09–13

| | Best Case | Middle Case | Worst Case |
|---------------|------------------|--------------------|-------------------|
| Week End Date | (5th Percentile) | (50th Percentile)^ | (95th Percentile) |
| 2021-09-13 | | 896* | |
| 2021-09-20 | 97 | 416 | 1,092 |
| 2021-09-27 | 82 | 389 | 1,055 |
| 2021-10-04 | 72 | 382 | 1,062 |
| 2021-10-11 | 67 | 382 | 1,093 |
| 2021-10-18 | 62 | 386 | 1,156 |
| 2021-10-25 | 55 | 389 | 1,247 |

^{*}Last reported confirmed cases count

So what?

Our model suggests that the number of daily cases is expected to be around 400 in the next few weeks (middle case scenario)

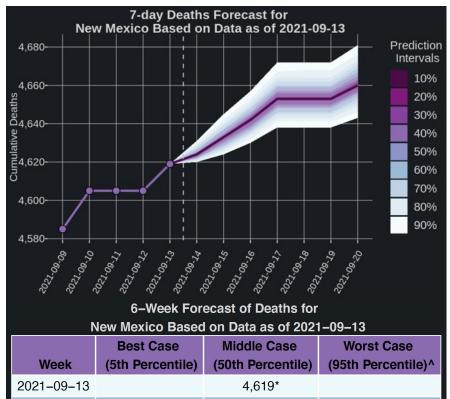


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[^]Closest-matching scenario

Short- & Long-Term Forecast for NM: Deaths

Cumulative Cases



| 11011 HIOXIOO DAGGA CII DAIA AG GI 2021 GG 10 | | | | |
|---|------------------|-------------------|--------------------|--|
| | Best Case | Middle Case | Worst Case | |
| Week | (5th Percentile) | (50th Percentile) | (95th Percentile)^ | |
| 2021-09-13 | | 4,619* | | |
| 2021-09-20 | 4,643 | 4,660 | 4,681 | |
| 2021-09-27 | 4,677 | 4,702 | 4,730 | |
| 2021-10-04 | 4,712 | 4,744 | 4,780 | |
| 2021-10-11 | 4,749 | 4,787 | 4,828 | |
| 2021-10-18 | 4,787 | 4,829 | 4,873 | |
| 2021-10-25 | 4,826 | 4,871 | 4,919 | |
| *Last reported deaths count | | | | |

Daily Average

| Best Case Middle Case Wors | | | | |
|---|--|--|--|--|
| for New Mexico Based on Data as of 2021–09–13 | | | | |
| 6-Week Forecast of Daily Average of Deaths | | | | |

| Week Start Date | Best Case (5th Percentile) | Middle Case (50th Percentile) | Worst Case (95th Percentile)^ |
|-----------------|-------------------------------|----------------------------------|----------------------------------|
| 2021-09-13 | | 10* | |
| 2021-09-20 | 1 | 5 | 13 |
| 2021-09-27 | 1 | 5 | 13 |
| 2021–10–04 | 1 | 6 | 13 |
| 2021–10–11 | 1 | 5 | 13 |
| 2021–10–18 | 1 | 5 | 13 |
| 2021–10–25 | 1 | 6 | 13 |

^{*}Last reported confirmed deaths

So what?

Our model suggests that the number of daily deaths is expected to range between 1 and 13 in the next few weeks (worst case scenario)



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^Closest-matching scenario

[^]Closest-matching scenario

Growth Rate for NM



6-Week Forecast of the Average Weekly Growth Rate for New Mexico Based on Data as of 2021-09-13

| | Best Case | Middle Case | Worst Case |
|------------|------------------|--------------------|-------------------|
| Week | (5th Percentile) | (50th Percentile)^ | (95th Percentile) |
| 2021-09-13 | | 0.38%* | |
| 2021-09-20 | 0.040% | 0.17% | 0.45% |
| 2021-09-27 | 0.034% | 0.16% | 0.42% |
| 2021-10-04 | 0.031% | 0.16% | 0.40% |
| 2021-10-11 | 0.032% | 0.16% | 0.40% |
| 2021-10-18 | 0.030% | 0.16% | 0.41% |
| 2021-10-25 | 0.027% | 0.16% | 0.42% |

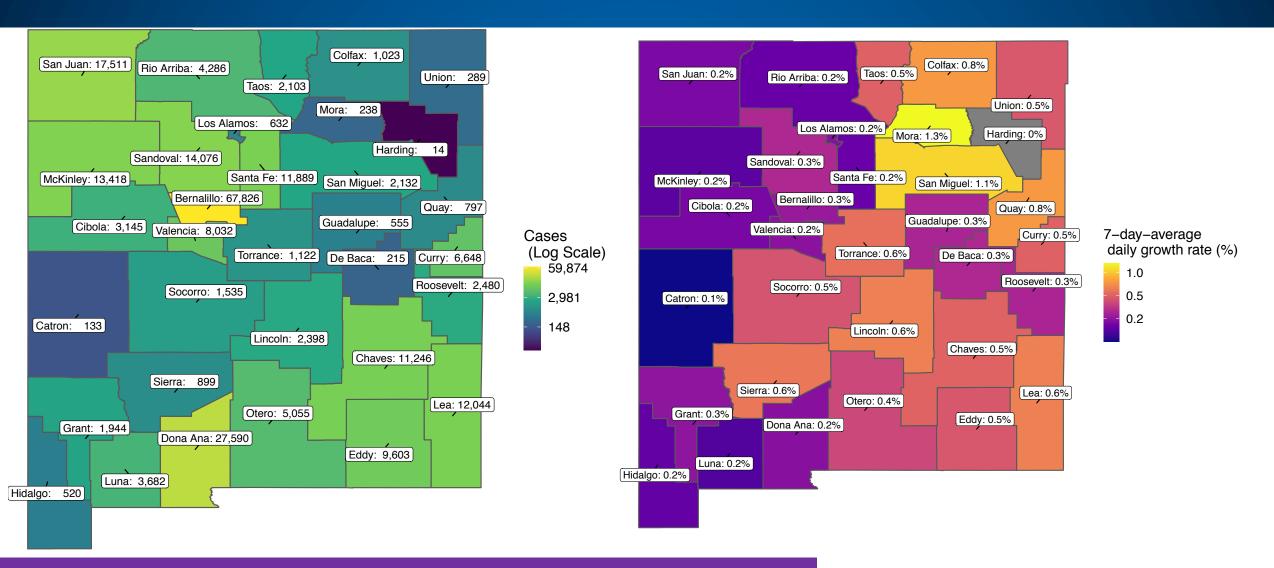
^{*}Last weekly mean daily growth rate

So what?

As of September 13th, the average growth rate in NM is at 0.38% (up from 0.22%)

9/14/21 | 4 Los Alamos National Laboratory

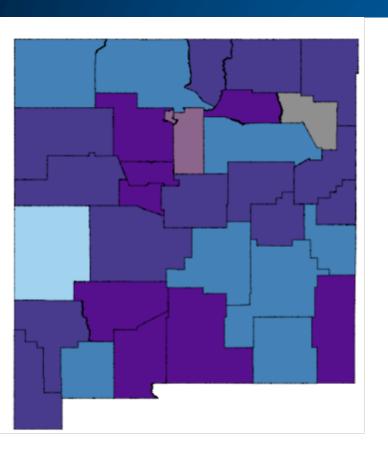
Cumulative Cases & Daily Growth Rate for NM: Sept 13

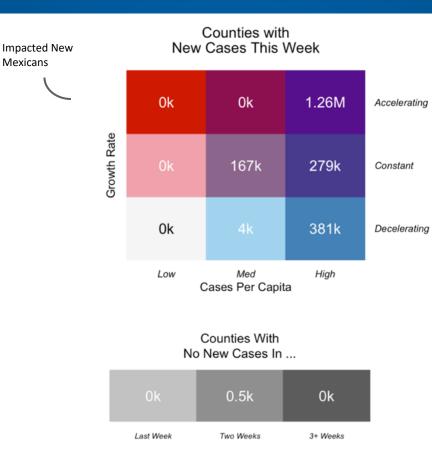


Cumulative growth rates are rising in middle NM

*Growth rate is in cumulative cases

Weekly Growth Rate for NM: Another View (Sept 13)





So what?

- Most people in New Mexico are living in a county that is high percapita case counts with mixed accelerating & decelerating
- Bernalillo and Dona Ana are slightly accelerating; warning for Mora, Sierra, Sandoval

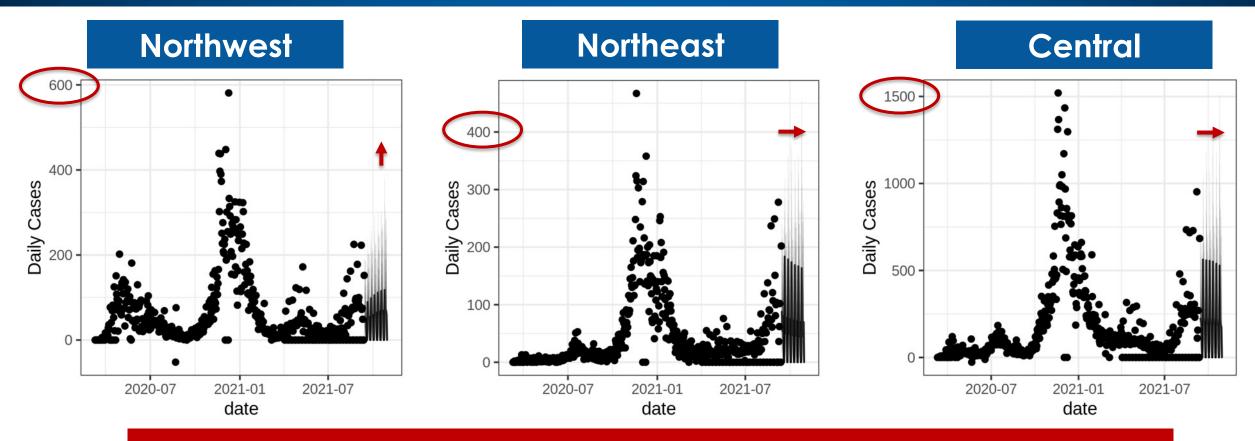
Number of New Mexicans living in regions with particular combinations of per capita case counts and 7-day growth rates

Mexicans

Low <10 cases/100k per week Med 10-99 cases/100k per week High >100 cases/100k per week

> Additional Regional Forecasts

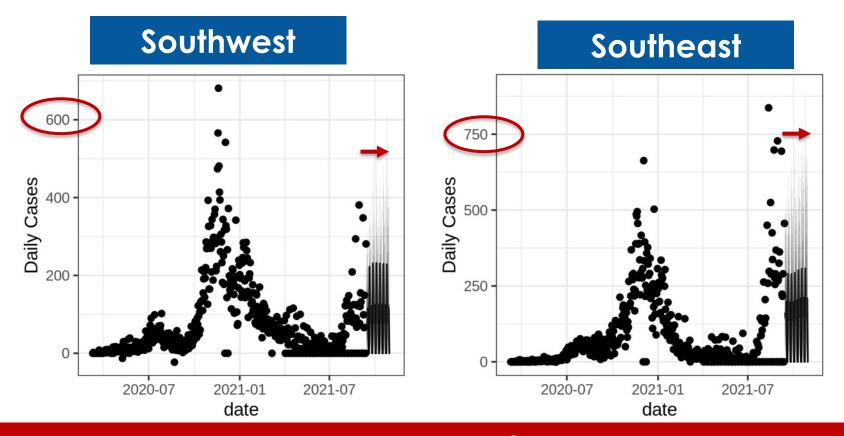
Central & North Regions Daily Cases Forecast



So what?

The number of daily cases across most regions appear to plateau but the northeast may see a slight increase

South Regions Daily Cases Forecast

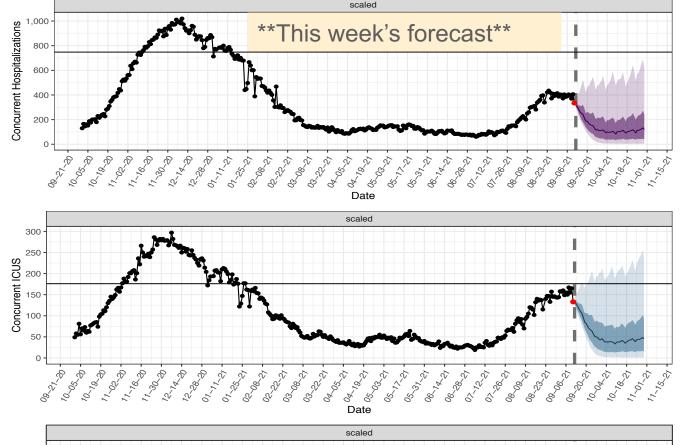


So what?

The number of daily cases across most regions appear to plateau but the southeast may see a slight increase

> Hospitalization Forecast

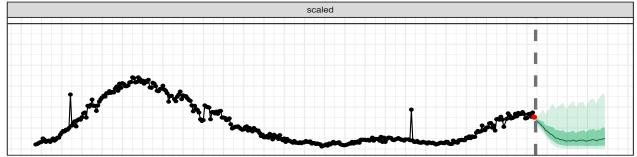
Concurrent Hosp & ICU Beds Based on Forecasts – Average Stay of 8 Hosp, 15 Days for ICU/vent & 25% ICU rate



Concurrent COVID-19 ICU beds

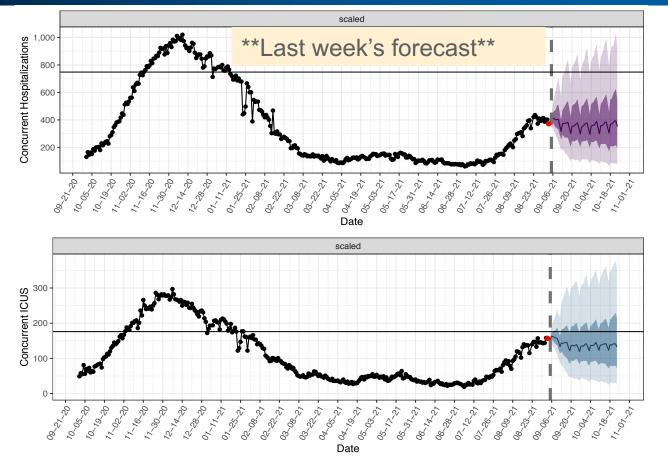
| Week | Qu. 5% (best case) | Qu. 50% (median) | Qu. 95% (worst case) |
|-------|-----------------------|---------------------|-------------------------|
| 9/19 | 58 | 85 | 166 |
| 9/26 | 11 | 51 | 181 |
| 10/3 | 2 | 38 | 184 |
| 10/10 | 2 | 33 | 188 |
| 10/17 | 1 | 35 | 192 |
| 10/24 | 1 | 39 | 206 |

"Scaled" Scenario



ving trouble interpreting "outliers" from Labor ınd worst case scenario.

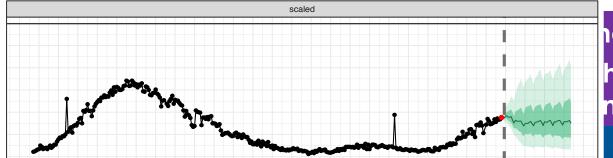
Concurrent Hosp & ICU Beds Based on Forecasts – Average Stay of 8 Hosp, 15 Days for ICU/vent & 25% ICU rate



Concurrent COVID-19 non-ICU "med-surge" beds

| Week | Qu. 5% (best case) | Qu. 50% (median) | Qu. 95% (worst case) |
|-------|-----------------------|---------------------|-------------------------|
| 9/19 | 50 | 102 | 253 |
| 9/26 | 11 | 65 | 259 |
| 10/3 | 3 | 55 | 258 |
| 10/10 | 2 | 50 | 289 |
| 10/17 | 2 | 56 | 274 |
| 10/24 | 3 | 53 | 310 |

"Scaled" Scenario



hat?

having trouble interpreting "outliers" from Labor n and worst case scenario.